

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 118

CONSTITUENCY: KIAMBAA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	ALLOCATED AMOUNT (KSH)	STATUS		
1	Employee Expenses	Payment of Staff Salary and Gratuity	3,000,000.00	New		
3	Goods and Services	Purchase of office equipment fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	3,102,063.45	New		
2	NHIF	Payment of NHIF Deductions	100,000.00	New		
3	NSSF	Payment of NSSF Deductions	40,000.00	New		
4	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,000,000.00	New		
5	Goods and Services	To cater for repairs and maintenance, printing, stationary, airtime, travel and subsistence	921,031.72	New		
6	Committee Expenses	Payment of Committee sitting allowances, transport and conference	1,200,000.00	New		
7	NGCDFC, PMC and Staff Capacity Building	Undertake training of NGCDFC, PMCs and staff	2,000,000.00	New		
8	Emergency	To cater for any unforeseen occurrences in the constituency during the Financial Year	7,198,241.38	New		

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9	Social Security Program	Provide NHIF cover to 680 vulnerable families at Ksh. 6,000 per family annually within the constituency	4,080,000.00	New		
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	19,041,931.04	New		
11	Bursary Special Disability Schools	Payment of bursary for disabled needy students in special schools	800,000.00	New		
12	Bursary Tertiary Institutions	Payment of bursary to needy student in Universities and Colleges	14,500,000.00	New		
1	Gatono Primary School	Completion of two classroom storey block, Kshs. 1,700,000.00; Completion of two classroom storey block, Kshs. 1,700,000.00; Electrical works, wall finishes and Floor finishes, painting and decorations and Construction of 14 door biogas girl's toilet to completion, Kshs.2,000,000.	3,700,000.00	Ongoing		
13	Gachie Primary School	Purchase of 200 desks Kshs.400,000.00, Construction of 600-meter perimeter wall to completion Kshs. 4,000,000.00, Construction of 14 door biogas toilet for girls to completion Kshs. 2,000,000 and Purchase of energy saving jiko Kshs.300,000. 00	6,700,000.00	New		

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14	Gatatha Primary School	Purchase of energy saving jiko Kshs.300,000.00	300,000.00	New		
15	Kamuiru Primary School	Completion of 14 doors aqua toilets for Girls Kshs. 800,000.00; Roofing, Doors, Soak pit, plumbing works, Wall finishes, floor finishes, Water closet (WC) Suite and hand wash basin, Purchase of energy saving jiko Kshs.300,000.00	1,100,000.00	Ongoing		
16	Karura Primary School	Renovation of 12No. classrooms to completion Kshs. 1,900,000.00, Purchase of of energy saving cooking Jiko Kshs. 300,000.00	2,200,000.00	New		
17	Karuri Primary School	Purchase of energy saving jiko	300,000.00	New		
18	Kawaida Primary School	Completion of 14 doors aqua toilets for Girls Kshs. 700,000.00; Roofing, Doors, Soak pit, plumbing works, Wall finishes, floor finishes, Water closet (WC) Suite and hand wash basin, Purchase of energy saving cooking jiko Kshs.300,000 and Purchase of 100 desks Kshs.200,000	1,200,000.00	Ongoing		
19	Kiambaa Primary School	Purchase of 200 desks Kshs. 400,000, Construction of 14 door biogas toilet to completion Kshs.2,000,000.00	2,400,000.00	New		

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20	Kibubuti Primary School	Purchase of energy saving jiko Kshs.300,000.00, Purchase of 100 desks Kshs. 200,000.00 and Construction of 14 door biogas toilet to completion Kshs. 2,000,000.00	2,500,000.00	New		
21	Kingothua Primary School	Purchase of energy saving jiko	300,000.00	New		
22	Lower Kihara Primary School	Completion of 14 doors aqua toilets for Boys Kshs. 600,000.00; Roofing, Doors, Soak pit, Plumbing works, Wall finishes, floor finishes, Water closet (WC) Suite and hand wash basin, Construction of a 14 door biogas girls' toilet to completion Kshs.2,000,000.00	2,600,000.00	Ongoing		
23	Mayuyu Primary school	Construction of 14 door biogas girl's toilet to completion	2,000,000.00	New		
24	Muchatha Primary School	Purchase of 110 desks and 250 lockers and seats Kshs.720,000, Construction of 14 door biogas Girls toilet to completion Kshs.2,000,000	2,720,000.00	New		
25	Muongoiya Primary School	Renovation of 6No. classrooms to completion Kshs.5,100,000.00 ; Electrical, Roofing and external paving finishes, Purchase of 100 lockers and chairs Kshs 200,000	5,300,000.00	New		
26	Muthurwa Primary School	Purchase of energy saving jiko	300,000.00	New		
27	Muya Primary School	Construction of 14 door biogas girl's toilet to completion	2,000,000.00	New		

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28	Ndenderu Primary School	Purchase of 240 desks Kshs. 480,000.00, Construction of 14 door biogas toilet to completion Kshs. 2,000,000.00	2,480,000.00	New		
29	Njenga Karume Primary School	Renovation of 10No. Classrooms to completion Kshs. 2,800,000.00, Purchase of energy saving Jiko Kshs. 300,000.00	3,100,000.00	New		
30	Thimbigua Primary School	Purchase of 200 desks Kshs.400,000.00, Construction of 14 door biogas girl's toilet to completion Kshs.2,000,000.00	2,400,000.00	New		
31	Upper Kihara Primary School	Renovation of 12No. classrooms to completion Kshs.2,515,460.00; Floor finishes, Roofing and water harvesting Kshs.1,690,650, Doors Kshs.215,700, Windows Kshs.378,190	4,800,000.00	New		
32	Waguthu Primary School	Completion of 14 doors aqua toilets for Girls Kshs.600,000.00; Roofing, Doors, Soak pit, Plumbing works, Wall finishes, floor finishes, Water closet (WC) Suite and hand wash basin)	600,000.00	Ongoing		
4	Wangunyu Primary School	Renovation of 12 No. Classroom to completion Kshs.100,000; Plumbing and drainage, Purchase of cooking Jiko Kshs.300,000.00.	400,000.00	New		

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33	Karura Secondary school	Completion of 14 doors aqua toilets for Girls ; Roofing, Doors, Soak pit, Plumbing works, Wall finishes, floor finishes, Water closet (WC) Suite and hand wash basin	700,000.00	Ongoing		
34	Muthurwa Secondary school	Completion of construction of 4 storey classroom block; Roofing, External Finishes, Internal Finishes, Windows, Doors and Reinforced concrete frame	4,100,000.00	Ongoing		
35	Cianda Secondary School	Construction of a septic and soak pit to completion	700,000.00	New		
2	St. Angela Secondary School	Completion of 200 bed Storey Dormitory block; Walling, Doors, Windows, Wall finishes, floor finishes and ceiling finishes and Sanitary appliances	4,200,000.00	Ongoing		
36	Gachie Primary School	Purchase of 2No. Water tanks(10,000L each) Kshs.200,000 and Installation of gutters on 13 classrooms Kshs.800,000.00	1,000,000.00	New		

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37	Karuri Primary School	Purchase of 200 Seedlings Kshs. 80,0000.00, Planting trees Kshs. 8,000.00 and Pitting Kshs.12,000.00	100,000.00	New		
38	Kingothua Primary School	Tree planting; Purchase of 200 Seedlings Kshs.80,000, Planting trees Kshs.8,000 and Pitting Kshs.12,000	100,000.00	New		
39	Muchatha Primary School	Purchase of seedlings Kshs. 80,000, Planting trees Kshs.8,000 and Pitting Kshs.12,000	100,000.00	New		
40	Muongoiya Primary School	Purchase of 2No. Water tanks (10,000L each) Kshs 200,000.00 and installation of gutters on 15 No. classrooms for water harvesting Kshs.1,147,354.48	1,347,354.48	New		

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41	Thimbigua Primary School	Purchase of seedlings Kshs. 80,000, Planting trees Kshs. 8,000 and Pitting Kshs. 12,000	100,000.00	New		
42	Kiambaa Sports Programme	Carry out Constituency Sports tournament, Marathon and the winning teams/schools will be awarded with trophies, balls and games kit.	2,747,354.48	New		
43	Assistant Chief Office Njiku	Construction of 2 door bio-aqua and exhaustible toilet to completion	500,000.00	New		
44	Karuri Police station	Extension of existing 10 roomed Karuri Police station to first storey structure; Reinforcements: Columns, Beams, Construction of suspended slab, walling, roofing and finishes	5,000,000.00	New		
45	Kiambaa Chief's Office	Construction of 6 door bio-aqua and exhaustible toilet to completion	1,500,000.00	New		



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46	Kiambaa Police Post	Construction of police reporting office to completion Kshs.1,500,000, Construction of a 2 door bio-aqua and exhaustible toilet to completion Kshs.500,000 and Renovations of 5 police houses;Roofing, installation of ceiling, doors, windows, partitioning, plumbing, water closet suites WC, and construction of septic tank and soak pit Kshs. 4,289,747.59	6,289,747.59	New		
47	Muchatha Assistant Chief Office	Construction of 2 roomed assistant chief's office to completion Kshs.1,000,000 and 2 door bio-aqua and exhaustible toilet to completion Kshs.500,000	1,500,000.00	New		