

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIAMBAA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND EXPENDITURE			
1	Employee Expenses	Staff Salary and Gratuity	2,425,910.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
3	NSSF	Payment of NSSF for the staff	100,000.00	Ongoing
4	NHIF	Payment of NHIF for the staff	120,000.00	Ongoing
5	Goods and Services	Purchase of office equipment (Shredder, desk top computer, printer, safe, shelves, partitions at reception, TV, projector, gate) fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,896,542.07	Ongoing
	MONITORING AND EVALUATION / CAPACITY BUILDING			
6	Goods and Services	Repairs and maintainance, printing, stationary, airtime, travel and subsistence	671,226.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing

8	NG-CDFC /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,800,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy student	11,941,804.00	On-going
10	Bursary Tertiary Schools	Payment of bursary to needy student in universities and colleges	9,000,000.00	On-going
EMERGENCY				
11	Emergency	To cater for any emergency within the constituency during the financial year	5,738,993.45	Ongoing
SPORTS				
12	Kiambaa Sports Programme	Carry out Constituency Sports tournament/Marathon and the winning teams/schools to be awarded with trophies, balls and games kit.	2,000,000.00	New
PRIMARY SCHOOLS PROJECT				
13	Gatatha Primary School	Completion of 14 aqua toilet- Sanding, Terrazo, Painting, Plumbing, Tiling, slab - Kshs. 500,000. Completion of renovation of 17 classrooms- terrazo floors, painting, roof replacement - Kshs. 1,200,000	1,700,000.00	Ongoing

14	Karuri Primary School	Completion of remaining 50 metres construction of playing field 400m length perimeter wall	1,808,000.00	Ongoing
15	Thimbigua Primary School	Completion of 100 meter length perimeter wall (30 Meters remaining)	790,000.00	Ongoing
16	Gatono Primary School	Completion of 3 door toilets, fittings and finishing - Kshs. 300,000 Construction of 2 Classrooms - Kshs. 3,000,000	3,300,000.00	Ongoing
17	Muchatha Primary School	Construction of 14 doors aqua toilets for Boys and Girls	2,000,000.00	New
18	Kawaida Primary School	Construction of 14 doors aqua toilets for Boys and Girls	2,000,000.00	New
19	Lower Kihara Primary School	Construction of 14 doors aqua toilets for Boys and Girls	2,000,000.00	New
20	Waguthu Primary School	Construction special needs toilet - Kshs. 500,000, 14 doors aqua toilets for Girls - Kshs. 1,500,000	2,000,000.00	New
21	Wangunyu Primary School	Renovation of floor with terrazo, roofing, platering walls, painting of 12 classrooms	3,000,000.00	New

22	Upper Kihara Primary School	Renovation of floor with terrazo, plastering of walls, painting for 12 classrooms - Kshs. 2,700,000 landscaping/Murraming of the compound - Kshs. 300,000	3,000,000.00	New
23	Njenga Karume Primary School	Renovation of floor with terrazo, roofing, plastering walls, painting of 10 classrooms	3,000,000.00	New
24	Karura Primary School	Renovation of floor with terrazo, plastering of walls, painting for 12 classrooms - Kshs. 2,700,000 landscaping/Murraming of the compound - Kshs. 300,000	3,000,000.00	New
25	Kamuiru Primary School	Construction of 14 doors aqua toilets for Boys	2,000,000.00	New
26	Muongoiya Primary School	Wiring of 16 classrooms- Kshs. 500,000, Land scapping/ murraming of compound - Kshs. 500,000, Repair and Terazzo of floors of 6 classrooms - 1,000,000	2,000,000.00	New
	SECONDARY PROJECTS			
27	Muchatha Secondary school	Completion of 14 aqua toilets, fittings and finishing - suspended slab, plumbing, water connection	132,000.00	Ongoing
28	Muthurwa Secondary school	Construction of 2 classrooms - Kshs. 2,500,000 Renovation of dining hall floor with terrazo - Kshs. 1,500,000	4,000,000.00	New

29	St. Angela Girls High School	Construction of Dormitory; ground floor upto slab to completion to accommodate 150 students	5,000,000.00	New
30	Karura Secondary school	Construction of 14 doors aqua toilets	2,000,000.00	New
31	ACK Ndenderu Secondary School	Furnishing, Fitting and equipping laboratory	266,400.00	New
	ENVIRONMENT PROJECTS			
32	Karuri KMTc	Completion of 17 door toilets, fittings and finishing, biodigester, walling, plumbing	600,000.00	Ongoing
	SECURITY PROJECTS			
33	Karuri Police Post	Completion of storey office, roofing and internal fittings and finishing	6,000,000.00	Ongoing
34	Kiambaa Chief Office	Construction of Multipurpose hall	6,100,000.00	Ongoing
35	Muongoiya Police Post	Purchase of land – 0.04 ha (50*80 ft)	500,000.00	New
	OTHERS			
36	Kiambaa Constituency Strategic Plan	Stakeholders forums, drafting, printing and launching of 5 year strategic plan	1,700,000.00	Ongoing
	TOTALS		96,390,875.52	