

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KIAMBAA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.70	New
	TOTAL		4,094,827.70	

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S/NO	Project Name	Project activity	AMOUNT	STATUS
	ADMINISTRATION/RE			
1	Employee salaries	Staff salaries and gratuity	2,000,000.00	new
2	Committee expenses	Allowances for meetings and meetings facilitation	1,700,000.00	new
3	Goods and services	Office supplies and utilities	800,000.00	new
	MONITORING &			
4	Goods and services	Hire of transport, repairs and maintenance, printing, stationery, airtime ,travel and subsistence	600,000.00	new
5	Committee expenses	Payment of monitoring allowances, transport, conferences	1,000,000	new
6	CDFC/PMC/ capacity building	Payment of training expenses for cdfc training and pmc capacity building and allowances	801,724.00	new
	BURSARY/MOCKS &			
7	Bursary secondary schools	Payment bursary to needy students	10,000,000.00	new
8	Bursary tertiary schools	Payment bursary to needy students	6,500,000.00	new
9	Social security programme	Social programme activity	800,000.00	new
	PRIMARY SCHOOL			

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10	Karura Primary School	Construction of 15 door aqua exhaustible toilets	2,500,000.00	new
11	Gatatha primary school	Construction of 15 door aqua exhaustible toilets at 2.5M and terrazzo flooring and painting of 15 classrooms at 3M.	5,500,000.00	new
12	Muongoiya Primary School	Construction of 15 door aqua exhaustible toilets at 2.5M and terrazzo flooring and painting of 15 classrooms at 4M.	6,500,000.00	new
13	Gachie primary school	Renovation through painting, Floor works at 1.5M and compound murraming at 2.5M	4,000,000.00	ongoing
14	Gacharage primary school	Renovation through painting, Floor works at 1.5M and compound murraming at 2.5M	4,000,000.00	ongoing
15	Kibathi primary schs	Renovation through painting, Floor works at 1.5M and compound murraming at 2.5M	4,000,000.00	new
16	Kamuiru primary school	Renovation through painting, Floor works at 1.5M and compound murraming at 2.5M	4,000,000.00	new
17	Kibubuti primary school	Renovation through painting, Floor works at 1.5M and compound murraming at 2M	3,500,000.00	new
18	Kawaida primary school	Construction of 2 classrooms to completion	1,800,000.00	new
19	Kingothua primary school	Renovation through painting, Floor works at 1.5M and compound murraming at 1.5M	3,000,000.00	ongoing
	SECURITY			

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20	Kasphat police station	Construction of toilets to completion	600,000.00	new
21	Karuri police station	Construction of reporting office to completion	3,000,000.00	new
22	Kiambaa chief office	Construction of office and resource centre to completion	4,000,000.00	new
	SPORTS			
23	Kiambaa football tournament	Finance football tournament for karura, banana, muchatha, cianda, ruaka and gachie football clubs and purchase uniforms for the teams	1,600,000.00	new
	TOTAL		72,201,724.00	