

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KIAMBAA CONSTITUENCY DEVELOPMENT FUND				
PROJECT PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	Project Name	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee salaries	Staff salaries and gratuity	888,040.11	Ongoing
2	Committee expenses	Allowances for meetings and meetings facilitation	1,700,000.00	Ongoing
3	Goods and services	Office supplies and utilities	1,200,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	34,200.00	Ongoing
5	NSSF	Payment of NSSF Deductions	77,760.00	Ongoing
MONITORING AND EVALUATION				
6	Goods and services	Repairs and maintainance, printing,stationery,airtime,travel and subsistence	500,000.00	Ongoing
7	Committee expenses	Payment of monitoring allowances,transport, conferences	500,000.00	Ongoing
8	CDFC/PMC/ capacity building	Payment of training expenses for NG CDFC training and PMC capacity building and allowances	1,580,000.00	Ongoing
BURSARY				
9	Bursary secondary schools	Payment bursary to needy students	4,250,000.00	Ongoing
10	Bursary tertiary schools	Payment bursary to needy students	13,000,000.00	Ongoing
PRIMARY SCHOOL PROJECTS				
11	Karura primary school	Construction of 4 door teachers toilets block	1,500,000.00	New
12	Gatatha primary school	completion of 10 door toilet block plaster, fittings and painting	800,000.00	Ongoing
13	Gatono primary school	construction of two classrooms @Kshs. 1,600,000 and 4 door school toilets @ Kshs.600,000	2,200,000.00	New
14	Karuri primary school	construction of playing field perimeter wall.200m perimter	5,794,352.00	New

15	Thimbigua primary school	construction of boundary wall 70m length	1,000,000.00	New
16	Kibathi primary school	construction of 2 classrooms @ Kshs.2,200,000 and renovation of 4 doors both boys and girls toilets @ Kshs.800,000	3,000,000.00	New
17	Kibubuti primary school	completion of renovation of staffroom drainage works and gutters	700,000.00	Ongoing
18	Muthurwa primary school	water connection to school 1KM and water tanks 40,000CM3	2,700,000.00	New
19	Gacharage primary school	Construction of 2 teachers toilets block	1,000,000.00	New
SECONDARY SCHOOL PROJECTS				
20	Cianda high school	construction of 8 door toilets Kshs.1,000,000 and completion of classrooms block electrical and painting and toilet block	4,000,000.00	Ongoing
21	Kiambaa mixed secondary school	completion of 4 story classrooms 1 st floor slab and ground floor plastering and internal finishing	3,500,000.00	Ongoing
22	Ndenderu secondary school	completion of 2 story plastering, internal finishing and painting for the two classrooms @ Kshs.2,100,000.00 construction of 12 doors exhaustable toilets @Kshs.2,500,000.00	4,600,000.00	Ongoing
TERTIARY INSTITUTION PROJECTS				
23	KMTC Karuri	Construction of Toilet block 6 doors	1,500,000.00	New
SECURITY PROJECTS				
24	Kirienye police post	Renovation of police line by painting and water collection	500,000.00	Ongoing
25	Karuri Police Station	Completion of reporting office roofing and internal finishing	4,000,000.00	Ongoing
26	Ruaka(Gacharage) Ap post	Electrical installation to block	100,000.00	Ongoing
27	Kiambaa Chief Office	Construction of 4 unit self contained police residential houses @Kshs.5,000,000 and completion of resource hall plastering and painting @ Kshs. 1,000,000	6,000,000.00	New

28	Kiambaa sub county register of persons and AP Office	Construction of public toilet for the block	500,000.00	New
SPORTS PROJECTS				
29	Kiambaa football tournament	Finance football tournament for karura,banana, mucatha, cianda, ruaka and gachie football clubs and purchase uniforms for the teams	1,720,000.00	Ongoing
ENVIRONMENT PROJECTS				
30	Kiambaa Environment Programme	Dust bins and disposal pits for 10 primary schools,(thimbigua,mayuyu,wanguthu, upper kihara,gacharage,gachie, karura and kingothua,kiambaa and kibubuti primary schools.	1,720,000.00	Ongoing
INNOVATION HUB PROJECTS				
31	Constituency Innovation hub at muchatha resourse centre	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
32	Constituency Innovation hub at muchatha resourse centre wangunyu pri sch hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
33	Constituency Innovation hub at kihara DO office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New

34	Constituency Innovation hub at karuri AP line	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
STRATEGIC PLAN PROJECTS				
35	Kiambaa Constituency Strategic Plan	Stakeholder forums, drafting, printing and launching 5 year strategic plan	1,500,000.00	New
EMERGENCY				
36	Emergency (5% of the Fund)	Emergency projects in the Constituency.	4,568,965.52	Ongoing
TOTAL			81,310,344.63	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.63	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KIAMBAA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	300,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	382,758.62	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				

3	NG-CDFC/PMC Capacity Building	Payment of training expenses for NG-CDFC training and PMC capacity building and allowances.	341,379.32	Ongoing
BURSARY PROJECTS				
4	Bursary Secondary Schools	Payment of bursary to needy student	2,052,606.89	Ongoing
5	Bursary Tertiary Schools	Payment of bursary to needy student	2,000,000.00	Ongoing
PRIMARY SCHOOL				
6	Gachie primary school	Construction of aqua toilets - 14 doors	2,500,000.00	New
SECONDARY SCHOOLS				
7	Muchatha Secondary school	Construction of aqua toilets - 14 doors	2,500,000.00	New
EMERGENCY				
8	Emergency	To cater for any emergency within the constituency during the financial year	568,965.51	Ongoing
TOTALS			10,645,710.34	
TOTAL ALLOCATION			97,456,054.97	