

KIAMBAA NG-CDF		
Project Proposal 2015/2016 Financial Year		
Project Name	Project activity	Amount
ADMINISTRATION		
Employee salaries	Staff salaries	1,400,000.00
Committee expenses	Allowances for meetings and meetings facilitation	1,988,000.00
Goods and services	Office supplies and utilities	1,667,493.00
M&E		
Goods and services	Purchase of fuel, repairs andb maintainance, printing,stationery,airtime,travel and subsistence e.t.c	500,000.00
Committee expenses	Payment of monitoring allowances,transport, conferences	1,000,000.00
CDFC/PMC/ capacity building	Payment of training expences for cdfe training a ndpmc capacity building and allowances	1,500,000.00
BURSARY		
Bursary secondary schools	Payment bursary to needy students	7,000,000.00
Bursary tertiary schools	Payment bursary to needy students	3,000,000.00
Kiambaa constituency Mocks exams/CATs	Printing and distribution of Mocks and CATS	5,000,000.00
PRY SCH'S		
Thimbigua Primary School	Renovation through refurbishment and painting.Floor works and construction of separating wall from secondary	3,000,000.00
Karuri primary school	Playing field levelling ,perimeter fence	5,000,000.00
Kiambaa Primary school	Civil works on parade ground and grill installation	2,000,000.00

Ndenderu primary school	Renovation through refurbishment and painting Floor works and compound murrum	300,000.00
Gatono primary school	Construction of 1 classroom	1,000,000.00
Gachie pri sch	Levelling and fencing of the playing field	2,000,000.00
Muchatha pri sch	Renovation by plastering and floor fixing on 8 classes	3,000,000.00
Gachagage pri sch	Renovation by plastering and floor fixing on 8 classes	3,000,000.00
Njenga karume pri sch	Renovation by plastering and floor fixing on 6 classes	2,700,000.00
Kihara zone primary schools project	Compounding upgrading by murraming and pave way rehabilitation for the following schools gachiepri,kiharapri and wangunyu	4,000,000.00
Ndenderu zone pri sch project	Compounding upgrading by murraming and pave way rehabilitation for the following schools ndenderupri, muyapri and gacharagepri	4,000,000.00
Muchatha zone pri sch project	Compounding upgrading by murraming and pave way rehabilitation for the following schools muchathapri, wanguthupri and mayuyupri	4,000,000.00
Karuri zone pri sch project	Compounding upgrading by murraming and pave way rehabilitation for the following schools karuripri, thimbiguapri and muthurwapri	4,000,000.00
Cianda zone pri sch project	compound upgrading by murraming and pave way rehabilitation for the following schools njegakarume pri,kawaidapri and gatathapri	3,000,000.00
SECONDARY SCH'S		
Muchatha Secondary Sch	Completion of 2 classrooms floor and painting	500,000.00
Cianda high school	Completion of classrooms block roofing,internal finishes and external civil works	9,400,000.00
St joseph gathanga high sch	Completion of dinning hall terrazzo floor	600,000.00
Muongoiya sec sch	Completion of dinning hall terrazzo floor	700,000.00
Karura sec school	Construction of 2 new classes and completion of two existing internal finishes	2,200,000.00
Kihara high sch	Construction of disabled ram stair case on classes	400,000.00

Ndenderu sec sch	Construction of 2 classrooms	1,600,000.00
TERTIARY		
KARURI KMTC	converting screed floor to tiles floor 5 classes	1,100,000.00
ROAD		
Nduota Karen Gathanga road	Manual Reshaping,expansion and murraming of remaining of remaining 2km road	4,300,000.00
SECURITY		
Kirienye AP post	Construction of toilets	600,000.00
Karia AP post	Construction of toilets	600,000.00
Gacharage AP post	Construction of toilets	600,000.00
kiambaa football tournament	finanace football tournament for karura, banana, muchatha, cianda,ruaka and gachie footaball clubs and purchase uniforms for the teams	2,025,450.00
KIAMBAA Enviroment PROGRAMME	dust bins for 10 primary schools(muchatha,wanguthu,karuri,muthurwa,wangunyu lower kihara, ndenderu, muyanjengakarume and kawaida primary schools Completion of cdf office block cealing,internal finishes and civil works	2,025,450.00
CDF office project	Completion of CDF office block cealing,internal finishes and civil works	4,800,000.00
Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
TOTAL		101,274,040.00