

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**CODE: 118**

**CONSTITUENCY: KIAMBAA**

**FINANCIAL YEAR: 2021-2022**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	NSSF	Payment of NSSF Deductions	155,520.00	New
2	Committee Allowances	Payment of Committee Sitting allowance, transport and Conferences	2,500,000.00	New
3	Employee gratuity	Payment of 6 Staff Gratuity	472,282.72	New
4	Employees Salaries	Payment of 6 Staff Salaries	1,527,717.28	New
5	Goods and Services	Purchase of fuel, Office, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,000,001.50	New
6	NHIF	Payment of NHIF Deductions	64,200.00	New
7	Emergency Reserves	To Cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

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8	Bursary Secondary Schools	To award bursary for needy Secondary Schools students in the constituency	19,581,107.65	New
9	Bursary Special Needs Schools	Payment of bursary for students with special needs in special schools.	800,000.00	New
10	Bursary Tertiary Schools	To award bursary for needy students of various tertiary institutions in the constituency	20,609,139.90	New
11	Social Security Programme	Provide NHIF cover to 1,100 vulnerable families at Kshs.6,000 per family annually within the constituency.	6,600,000.00	New
12	Gacharage Primary School	Construction of a 12 door aqua toilet and handwash basin to include a Persons With Disability unit to completion	2,500,000.00	New
13	Gachie Primary School	Renovation of 10 classrooms; flooring with tiles, painting of walls and roof to completion	2,000,000.00	New
14	Gatatha Primary School	Construction to completion of a 7.8m by 6.2m school kitchen at Kshs.1,187,550; Provision of fascia and rainwater goods for 9 classrooms and purchase of 2 no. 10,000 litres plastic water tanks and construction to completion of concrete water tank platforms at Kshs.812,450	2,000,000.00	New

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15	Karuri Primary School	Renovation to completion of 15 classrooms: Painting to the existing roofing sheets and fascia board Kshs.776,660, window glazing and painting to windows Kshs.178,350. Replacement of 2 timber doors with steel casement doors Kshs.129,750. Internal and external walls plaster and painting Kshs.1,341,750.00, hacking existing floor and installation of ceramic floor tiles to 15 classrooms Kshs.2,573,490	5,000,000.00	New
16	Kawaida Primary School	Construction of 4 classrooms with a slab Kshs.7,500,000, construction of a 12 door aqua toilet with 1 unit for Persons With Disability Kshs.2,500,000 to completion	10,000,000.00	New
17	Kihara Primary School	Renovations to completion by terrazzo floor finish in the staffroom, one classroom and all school corridors at Kshs.902,200. Wall plastering and painting externally and internally in 10 classrooms at Kshs.654,815, painting to 10 doors, 10 windows and existing roofing sheets for 10 classrooms at Kshs.442,985	2,000,000.00	New
18	Muongoiya Primary School	Renovations to completion by wall plastering and painting, floor tiles finish and painting to doors and windows of the school hall at Kshs.289,130. External work hardcore and cabro paving in front of 8 classrooms (322 SQ) at Kshs.1,260,870, provision of electricity installation power connection and light fittings in 8 classroom Kshs.450,000	2,000,000.00	New
19	Waguthu Primary School	Renovation of 10 classrooms; flooring with tiles, painting of walls and roof to completion	2,000,000.00	New

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20	Gatono Primary school	Construction of two classrooms and one office on existing first floor slab, 2m wide and 150mm thick reinforced concrete ramp including its plaster and painting, terrazzo floor finishes and electrical installation	3,930,000.00	New
21	Kiambaa Primary School	Renovation of 16 classrooms and 3 roomed administration block with a staffroom; Plaster and painting internally and externally, replacement of timber doors with steel casement doors, provision of ceiling to administration blocks, provision of paving slab to walkway between existing staffroom and classroom, Replacement of roofing sheets in deplorable state and painting of roofing sheets and partitioning of 1 classroom to a 3 roomed office	8,219,400.00	New
22	Wangunyu Primary School	Construction of 458m long boundary wall.Substructures, superstructures columns, walling, coping and key pointing finish on both sides and coping	6,949,195.00	New

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23	Muchatha High School	Construction of 4 classrooms with slab on 2nd floor slab to completion	6,000,000.00	New	
24	Kiambaa NG-CDF Office	Kiambaa Constituency Office Partitioning Kshs.201,708.00 and Fixing of 4 inbuilt mdf cabinets Kshs.240,000.00 to completion	441,708.00	New	
25	Committee Allowances	Payment of Committee monitoring and evaluation allowances	2,500,000.00	New	
26	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	212,666.37	New	
27	NG CDFC/NG CDFC Staff/PMC Capacity Building/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	New	

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28	Sports	Organizing sports tournaments at Kshs.2,200,000.00, the winning team will be awarded trophies, and balls, sensitization Kshs.241,776.58	2,441,776.58	New	
29	Karuri Police Station	Construction of extension of existing 10 rooms ; ground floor slab level and erection of 42 columns to hold first floor slab, entry porch and renovation of ground floor offices to completion (OCS office, Station record, traffic office, crime branch, deputy OCS office, waiting area, armory, male/female cells, juvenile cells, ladies/gents toilets, staff toilets);	5,000,000.00	Ongoing	
30	Kihara Police Station	Internal finishes for all offices with ceramic tile and red oxide for cells and painting, xternal finishes, plastering and painting.	5,000,000.00	Ongoing	
31	Muongoiya Police Post	Completion of construction of reporting office comprising of 3 offices, 2 cells, armoury, OB desk/ reception area and 2 toilets; roofing, plastering, internal external finishes and and 3 bedroom house units; roofing, plastering, internal external finishes	3,000,000.00	Ongoing	
32	Kiambaa Police Post	Completion of police reporting office comprising of Record office, OCS office, crime office, 1male and female cell, armory, booking , reception, male and female toilet; fixing of trusses, roofing, plastering, painting, electric works, installation of doors and windows and branding	3,391,957.00	Ongoing	
			<b>137,088,879.00</b>		