

FINANCIAL YEAR 2021/2022										
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND KIAMBAA(HAS SOME ISSUES)										
PROJECT IMPLEMENTATION STATUS REPORT FOR FY 2021 TO 2022 AS AT 30TH JUNE 2022 (4TH QUARTER)										
	Project Name	Approved Activity	Financial Year	Allocated Amount (Ksh.)	Disbursed Amount (Ksh.)	Cumulative achievement (%)	Implementation Status (not started, on-going, complete, stalled or abandoned)	Completion Date	Expected Beneficiaries	Remarks
1	<b>Administration &amp; Recurrent expenditure</b>									
	NSSF	Payment of nssf 6 staff Deduction	2021/2022	155,520.00	155,520.00	100%	complete	30th dec 2022	To benefit 6 staffs	COMPLETE
	committee allowances	payment of committee sitting allowance, transport and conferences	2021/2022	2,500,000.00	2,500,000.00	100%	complete	30th dec 2022	8 ngcdfc commette members	COMPLETE
	employee gratuity	payment of 6 staff gratuity	2021/2022	472,282.72	472,282.72	100%	complete	30th dec 2022	To benefit 6 staffs	COMPLETE
	employee salaries	payment of 6 staff salaries	2021/2022	1,527,717.28	1,527,717.28	100%	complete	30th dec 2022	To benefit 6 staffs	COMPLETE
	Good and services	purchase of fuel, office, vehicle, repair and maintainance, printing, stationery, telephone, electricity, travel and	2021/2022	2,000,001.50	2,000,001.50	100%	complete	30th dec 2022	to benefit 7 staffs includes fam office and 7 members ng-cdfc	COMPLETE
	NHIF	payment of NHIF6 staff deduction	2021/2022	64,200.00	64,200.00	100%	complete	30th dec 2022	to benefit 6 staff members	COMPLETE
2	<b>Monitoring , Evaluation and capacity building</b>									
	committee allowances	payment of committee monitoring and evaluation	2021/2022	2,500,000.00	2,500,000.00	100%	complete	30th dec 2022	to benefit 8 ngcdfc members	completed
	Good and services	purchase of fuel, repair and maintainance, printing, stationery, airtime and	2021/2022	212,666.37	212,666.37	100%	complete	30th dec 2022	7 staff members	completed
	NGCDFC/NGCDFC staff/ pnc capacity building /pnc capacity building	undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	2021/2022	1,000,000.00	1,000,000.00	100%	complete	20th dec 2022	To benefit 60 pnc /8 ngcdfc and 6 staff members	completed
	social security programme	provide nhif cover to 1,100 vulnurable families at kshs 6,000 per family annually within the constituency	2021/2022	6,600,000.00	6,600,000.00	100%	complete	31st may 2022	TO Benefits 1,100 vulnurable members	completed
3	<b>Bursary</b>									
	bursary secondary school	To award bursary to 5,408 needy secondary school students in constituency	2021/2022	19,581,107.65	19,581,107.65	100%	complete	30th april 2022	To benefits 5,408 students	completed
	bursary tertially schools	To award bursary to 2,290 needy students of various tertially institution in the constituency	2021/2022	20,609,139.90	20,609,139.90	100%	complete	30th april 2022	to benefits 2,290 students	completed
	bursary special need school	payment of bursaries to 114 students with special need in special school	2021/2022	800,000.00	800,000.00	100%	complete	30th april 2022	To benefit 114 students with special needs	completed
4	<b>Emergency</b>	To Cater for unforeseen Occurrences	2020/2021	7,192,207.00	7,192,207.00	20%	complete			complete and in
5	<b>Sports</b>	organizing sport tournaments at ksh 2,200,000, the winning team will be awarded trophies and balls, sensitizatin kshs 241,776.58	2021/2022	2,441,776.58	2,441,776.58	100%	complete	30th july 2022	to benefit 10 football clubs in the constituency	complete and in use handed over
	karuri police station	construction of extension of existing 10 rooms of karuri police station to a first storey structure(reinforcements ie installation and columns beams walling doors floor finishes and wall finishes	2021/2022	5,000,000.00	5,000,000.00	100%	complete	28th feb 2023	to benefit 50 police officers	complete and in hand over
	kihara police station	construction of a police station( reception )5 offices, armory, and 3 holding cells in phase 2	2021/2022	5,000,000.00	5,000,000.00	50%	ongoing at suspended slab level	1st march 2023	to benefit 50 police officers	work in progress
	muongoiya police post	construction of reporting office and 5 police residential houses in phase 2	2021/2022	3,000,000.00	3,000,000.00	40%	ongoing at suspended slab level	1st march 2023	To benefit 10 police officer	await more funding
	kiambaa police post	construction of police reporting office	2021/2022	3,391,957.00	3,391,957.00	70%	ongoing	1st february 2023	5 police officer and holding cell for about 20 inmates	ongoing works keying , painting ,electrical works, work missing, electricals work
	gatono primary school	construction of 2 no of classrooms office on 1st floor slab with ramp to completion	2021/2022	3,930,150.00	3,930,150.00	90%	ongoing	30th dec 2022	to benefit 100 student and 10 members of teaching staff	complete
	kiambaa primary school	renovation of 17 classrooms(verandah demolation and reconstructing, ffixing doors and windows ,flooring and painting to completion	2021/2022	8,219,400.00	8,219,400.00	100%	complete	3rd october 2022	To benefit 500 pupils	complete and in use handed over

wangunyu primary school	construction of a perimeter wall (200m) to completion	2021/2022	6,949,195.00	6,949,195.00	60%	ongoing	27 th march 2023	To benefit 600 pupils	excavation of trenches
gacharage primary school	construction of a 12 door bio aqua toilet and handwash basin to include a person with disability unit to completion	2021/2022	2,500,000.00	2,500,000.00	100%	complete	1st april 2022	to benefit 200 pupils	completed and in use handed over
gachie primary school	renovation of 10 classrooms flooring with tiles, painting of walls and roof to completion	2021/2022	2,000,000.00	2,000,000.00	100%	complete	30th august 2022	to benefit 450 pupil	completed and in use handed over
gatatha primary school	renovation of 10 classrooms flooring with tiles, painting of walls and roof to completion	2021/2022	2,000,000.00	2,000,000.00	80%	ongoing works branding	30th august 2022	to benefit 450 pupils	work in progress awaiting
karuri primary school	construction of 3 classroom with a slab to completion	2021/2022	5,000,000.00	5,000,000.00	100%	complete	1st october2022	to benefit150 pupils	complete and in use handed over
kawaida primary school	construction of 12 door ablution toilet block	2021/2022	2,500,000.00	2,500,000.00	100%	complete	30th july 2022	To benefit 200 pupils	complete and in use handed over
kawaida primary school	construction of 4 classroom with a slab	2021/2022	7,500,000.00	7,500,000.00	10%	ongoing	1st march 2023	To benefit 450 pupils	work in progress
lower kihara primary school	renovation of 10 classrooms flooring with tiles, painting of walls and roof to completion	2021/2022	2,000,000.00	2,000,000.00	90%	ongoing work branding	30th august 2022	TO benefits 450 pupils	work in progress awaiting
muongoiya primary school	renovation of 10 classrooms flooring with tiles, painting of walls and roof to completion	2021/2022	2,000,000.00	2,000,000.00	100%	complete	30th august 2022	To benefit 450 pipils	complete and in use handed over
waguthu primary school	renovation of 10 classrooms flooring with tiles, painting of walls and roof to completion	2021/2022	2,000,000.00	2,000,000.00	100%	complete	30th august 2022	To benefit 250 students	complete and in use handed over
muchatha high school	construction of 4 classroom with aslab to completion	2021/2022	6,000,000.00	6,000,000.00	95%	ongoing	30th august 2022	To benefit250 students	work in progress works finishes
kiambaa ngcdf office	kiambaa constituency office partitioning kshs 201,708.00 and fixing of 4 in built mdf cabinets kshs 240,000.00 to completion	2021/2022	441,708.00	441,708.00	0%	Not started	28 th feb 2022	to benefit 20 staffs member both ngcdf and constituency office	At procurement stage
			<b>137,089,029.00</b>						